

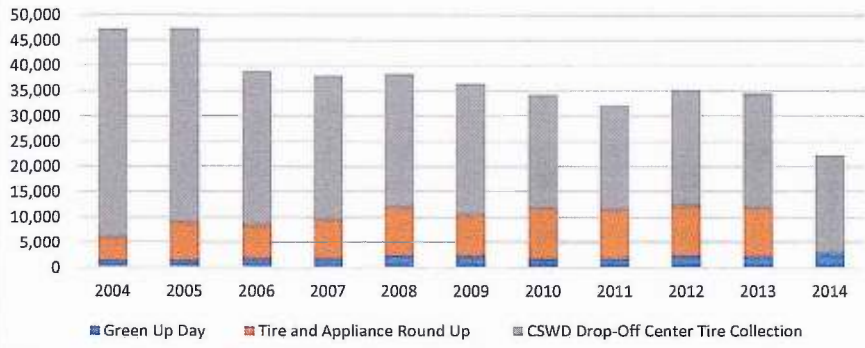
**CHITTENDEN SOLID WASTE DISTRICT (CSWD) TIRE MANAGEMENT**

CSWD Amnesty Programs for Tires						
Green Up Day				Tire and Appliance Round Up		
FY	# Tires	Cost	Cost Per Tire	FY	# Tires	Cost
2004	1,385	\$ 2,279	1.65	2004	4,413	\$ 7,868
2005	1,334	\$ 3,602	2.70	2005	7,366	\$ 20,325
2006	1,741	\$ 5,072	2.91	2006	6,453	\$ 18,096
2007	1,754	\$ 4,577	2.61	2007	7,542	\$ 20,958
2008	2,335	\$ 6,445	2.76	2008	9,381	\$ 26,051
2009	2,212	\$ 5,902	2.67	2009	7,957	\$ 22,177
2010	1,703	\$ 4,617	2.71	2010	9,822	\$ 27,290
2011	1,778	\$ 4,761	2.68	2011	9,429	\$ 25,882
2012	2,335	\$ 5,557	2.38	2012	9,724	\$ 26,394
2013	2,227	\$ 5,321	2.39	2013	9,396	\$ 25,686
2014	2,648	\$ 6,209	2.34	2014	0	0
	21,452	\$ 54,342			81,483	\$ 220,727
Total cost of amnesty programs			\$ 275,069			

CSWD Drop-Off Center Tire Collection		
FY	# Tires	Cost
FY04	41,490	\$ 31,383
FY05	38,665	\$ 34,512
FY06	30,611	\$ 28,318
FY07	28,646	\$ 22,996
FY08	26,646	\$ 17,181
FY09	26,263	\$ 18,887
FY10	22,680	\$ 11,712
FY11	20,912	\$ 10,527
FY12	23,168	\$ 13,076
FY13	22,993	\$ 13,181
FY14	19,616	\$ 23,539
	301,690	\$ 225,312

CSWD Tire Management Costs			
FY	All Tire Programs Costs	Total Amnesty Cost	% Costs Amnesty
FY04	\$ 41,530	\$ 10,147	24%
FY05	\$ 58,439	\$ 23,927	41%
FY06	\$ 51,486	\$ 23,168	45%
FY07	\$ 48,531	\$ 25,535	53%
FY08	\$ 49,677	\$ 32,496	65%
FY09	\$ 46,966	\$ 28,079	60%
FY10	\$ 43,619	\$ 31,907	73%
FY11	\$ 41,170	\$ 30,643	74%
FY12	\$ 45,027	\$ 31,951	71%
FY13	\$ 44,188	\$ 31,007	70%
FY14	\$ 29,748	\$ 6,209	21%
	\$ 500,381	\$ 275,069	55%

CSWD Tires Managed



CSWD Tire Management Costs

